



2020 Sugarmill Festival

Finances (unaudited)

Initial Balance \$ 1,161 \$ 2,183 \$ 1,195

	2018	2019	2020
	(Actual)	(Actual)	(Goal)

REVENUE

Voluntary Support	\$ 15,979	\$ 11,890	\$ 19,000
Earned Income	1,580	2,230	4,000
Nachtmusik Net Proceeds	-171	227	500
	\$ 18,549	\$ 16,530	\$ 24,695

EXPENSES

Musicians and Performance	\$ 7,600	\$ 6,300	\$ 8,500	
Scholarship and Publication	2,000	2,935	4,000	Professional printing desired
Venue and Staging	4,501	4,050	5,000	Includes preservation support
Food and Drink	1,000	0	0	Seed money for food vendor
Labyrinth	0	0	0	Underwritten by Tanners
Visual Artists	0	0	0	
Marketing	300	300	1,000	Most costs absorbed by Sylvan
Leadership and Admin	0	0	2,000	Unpaid volunteer leaders
Legal and Financial	1,750	1,450	1,750	
Miscellany	376	290	500	
	\$ 17,527	\$ 15,325	\$ 22,750	

End Balance \$ 2,183 \$ 1,195 \$ 1,945